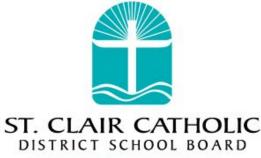
Lighting the Way ~ Rejoicing in Our Journey

BUILDING A NEW CATHOLIC COMMUNITY TOGETHER



Lighting the Way ~ Rejoicing in Our Journey

February 13, 2018

TRUST IN THE LORD with all your heart: do not depend on your own understanding. SEEK HIS WILL IN ALL YOU DO, and he will show you WHICH PATH TO TAKE. Proverbs 3:5-6

Prayer to the Holy Trinity

As we meet in the presence of three lit candles

and prepare for the day when the centre candle will also be lit let us to turn to God in prayer:



O Most Holy Trinity

Undivided Unity

We know you are with us always and we honour this sacred truth as we meet this day.



Grant us, we pray, the grace to live Your Mystery in our own lives;

for we are three distinct school communities

becoming one.

We trust Your love will surely guide us

and all who collaborate with us

as we create the future of Catholic education

in Chatham, Ontario.

In faith

and under Your watchful care, we will work together-



respecting the richness of each school's

heritage,

knowing You journey with us in our efforts to unite,

and anticipating Your blessings in the time

ahead when we will share one school building.

O Most Holy Trinity, God in Three Persons. we offer you glory and praise Glory be to the Father and to the Son and to the Holy Spirit. As it was in the beginning, is

now and ever shall be,

World without end. Amen.



AGENDA

- 1. Welcome and Opening Prayer
- 2. Introductions
- 3. Greetings from Director of Education
- 4. Norms of this Meeting and Housekeeping items
- 5. Get-Acquainted
- 6. How did we get here?
- 7. Where we are headed
- 8. Discussion
- 9. Next Steps
- 10. Closing Prayer



Laura Callaghan Laura Callaghan Deb Crawford Laura Callaghan Laura Callaghan Amy Janssens Alison Hannay & Tony Montanino





Our Mission

Walking together in Christ's light with parish and family, we are called to build a safe and inclusive Catholic learning community and to serve as partners in the formation of life-long learners by:

- > Living our faith;
- Promoting educational achievement and innovation;
- Fostering stewardship, leadership, and social justice



Let's Get Acquainted

Who are you?

What is your one wish for this new chapter in the Chatham Catholic School Community?



TRUST IN THE LORD with all your heart: do not depend on your own understanding. SEEK HIS WILL IN ALL YOU DO, and he will show you WHICH PATH TO TAKE. Proverbs 3:5-6 Focus on what matters

Contribute your thinking Speak your mind and heart Listen to understand

Assume best intentions LINK and CONNECT IDEAS Listen together for insights

HAVEFIN

onversation Considerations





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Purpose of Meeting

Tonight we will:

review the work that has happened to date in this North Chatham school project

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- share the work that is yet to come
- gather questions and insights from the community

How did we get here?

February 23, 2016 - Administrative staff recommend in the Board's Long-term Capital Plan the completion of an accommodation review for Chatham schools including the development of a business case for the consolidation of the current 7 schools to a maximum of 4 schools.

September 27, 2016 - The Board of Trustees approved the commencement of the Chatham Pupil Accommodation Review Process.

How did we get here? (continued)

Fall 2016 - An advisory committee, the PARC, was established by the Board to represent the schools involved in the Chatham pupil accommodation review. The PARC acted as the conduit for information shared between the Board and the school communities. All committee meetings were open to the public and materials such as meeting dates, agendas, minutes and all information shared with PARC members is available through the Board's website.

How did we get here? (continued)

January 19, 2017 - The Pupil Accommodation Review Committee reached consensus to recommend to the Board of Trustees the closure of six schools, the construction of two new schools and the relocation of the French Immersion program from Monsignor Uyen to a renovated and repurposed Our Lady of Fatima school.

February 14, 2017 - The Final Staff Report was presented to the Board of Trustees.

March 28, 2017 - The final decision was made by the Board of Trustees which supported the recommendation of the PARC.

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June 19, 2017 - Ministry of Education announced capital funding for two new Chatham schools.

Sharing with all Stakeholders

Board of Trustees January 23 Plans shared with Staff (week of Feb. 7) Student meetings February 7-9 Community/Parents February 13



Applicable Additional Considerations Noted by the PARC

Storage spaces available for wheel chairs, special equipment

Better climate-control and air quality with air conditioning in all schools

"WOW!" factor for all three schools

Student safety and wellbeing must be primary concern -during and after the transition to new schools.

Ensure that the schools have sacred space for worship or a chapel that has stained glass, as a sign of our Catholicity.

Provide a suitable place for students to meet with Priests for confession.

Applicable Additional Considerations Noted by the PARC (continued)

Ensure that all schools have appropriate-sized gyms to allow full-school Masses and gatherings.

Provide "calming rooms" (i.e., tactile, Snoezelen rooms).

Ensure centrally located, lockable spaces and room for speech pathologists, Occupational Therapists, Social Workers, Child and Youth Workers and community partners with appropriately-sized furniture.

Provide large multi-purpose room with kitchen facilities that could be used for breakfast/lunch programs and meetings.

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Progress to Date

Pre-design

- ✓ Architect RFP July 17 August 17, 2017
- ✓ Architect Selection Committee August 17 22, 2017
- ✓ Board Approves North Chatham Property August 29, 2017
- Board Approves Architect August 29, 2017
- Board Hires Surveyor September 8, 2017
- Board Hires Traffic Consultant September 8, 2017
- Ministry Approves Space Template September 14, 2017
- Trustee Input Session September 26, 2017
- ✓ Board Hires Cost Consultant September 28, 2017
- Board Hires Geotechnical September 28, 2017

Progress to Date

Pre-tender

- ✓ Consultation Process September 20 to November 1, 2017
- ✓ Architect prepares schematic design
 - Cost consultant confirms schematic design meets budget
 - Board approves schematic design
 - Architect completes design documents
 - Design development Contract Docs. & Drawings
 - Make application for site plan & building permit
 - Cost consultant to confirm project estimate
 - Board submit ATP Request to Ministry
- Ministry provides approval to proceed to tender

Project Timelines

Fende

- Pre-qualification of general contractors and major subtrades
 - Publicly advertise
 - Local construction associations
 - Biddingo electronic tendering system
 - Board's website
 - Etc.
 - Issue CCDC-11 February 15, closes March 6, 2018
- Lump Sum Tender (CCDC-2)
 - Issue tender April 23, 2018
 - Briefing session April 26, 2018
 - Close tender May 22, 2018
 - Board approval May 29, 2018
 - Notify successful contractor May 30, 2018

Project Timelines

- Start construction June 4, 2018
- Project completion / occupancy July 1, 2019
- Owner FF&E July 8 August 28, 2019
- School Administration August 15, 2019
- Staff Classroom Set-up August 19, 2019
- School Opens (1st day of School) September 4, 2019



Construction

School Property Building and Site Profile

- 8.02 acre site
- 90 parking spaces
- 2 storey building
- 599 On-the-ground (OTG) capacity
- 49 space childcare
- Gross Floor Area 68,132 sqft
 - School 62,803 sqft
 - Childcare 5,329 sqft

Rethinking our Libraries: Collaborative Learning Spaces

Moving Away From individual learning fixed seating private thinking focused resources only quiet space designated zone

Moving Towards shared learning flexible, agile, seating visible thinking diverse resources conversational and quiet space diverse, open-ended zones

Student Voice

Student Voice Input Sessions February 7-9



We're not decorating learning spaces, we're designing to amplify learning.







Alison Hannay's Presentation



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NEW ENGLISH CATHOLIC ELEMENTARY SCHOOL

COMPLETION SEPTEMBER 2019

COMING SOON







ORNERSTON A R C H I T E C T U R E





Legend

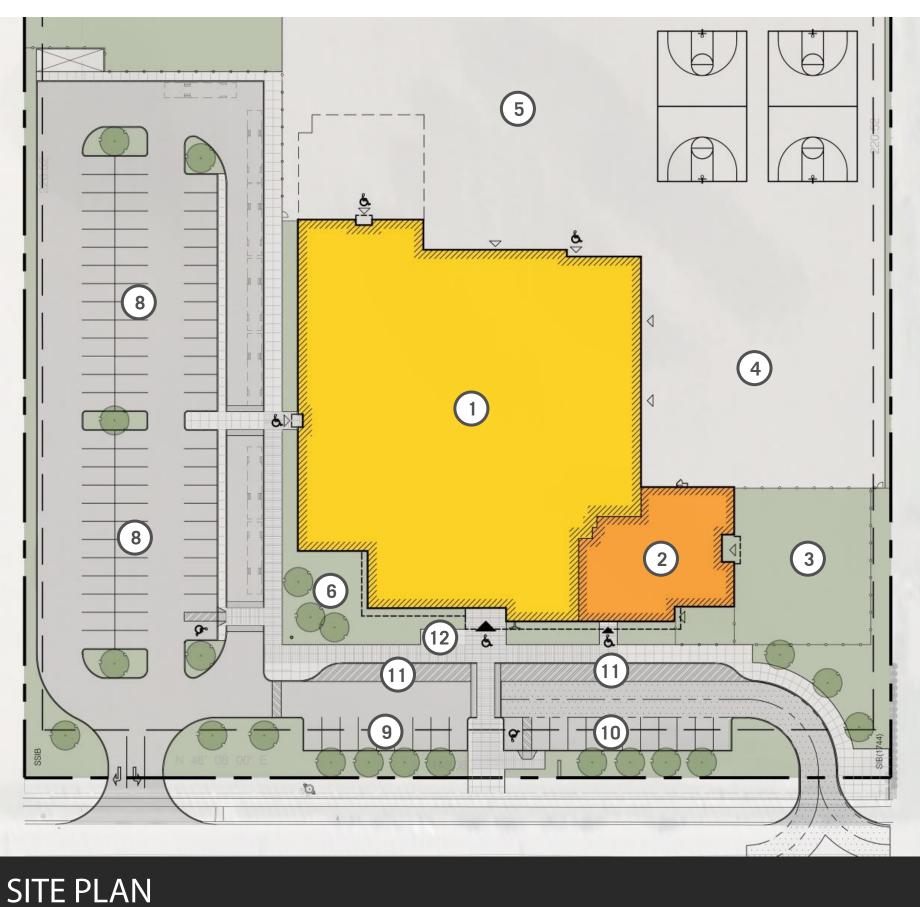
- Child Care Centre

- Exterior Classroom
- Soccer Fields
- Staff Parking
- Visitor Parking
- Kiss & Ride
- Bicycle Parking

SITE PLAN

 New English Catholic Elementary School Child Care Centre Exterior Play Area Kindergarten Exterior Play Area Hard Surface Playground Child Care Centre Parking





Legend

- Child Care Centre

- Exterior Classroom
- Soccer Fields
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- Bicycle Parking

 New English Catholic Elementary School Child Care Centre Exterior Play Area Kindergarten Exterior Play Area Hard Surface Playground Child Care Centre Parking





EXTERIOR PERSPECTIVE VIEW FROM SOUTHWEST









Traffic Study

Intersections to Study:

- McNaughton Ave. & Bear Line Road
- Bear Line Rd & Grand Ave.
- McNaughton Ave. & Fergie Jenkins Parkway
- McNaughton Ave. & Keil Drive

Traffic Counts recorded on Tuesday, October 2, 2017 b/w:

- 7:00 a.m. to 9:00 a.m.
- 11:00 a.m. to 1:00 p.m.
- 2:00 p.m. to 6:00 p.m.

Traffic Study Recommendations from draft report

- **1.** Signalize McNaughton Ave. & Keil Drive
- 2. Add left turn lane on Bear Line Road at McNaughton Ave.
- **3.** Upgrade McNaughton Ave. west of Fergie Jenkins to urban cross-section (curb & gutter)
- 4. Install pedestrian crosswalk west of McNaughton Ave. and University Ave.

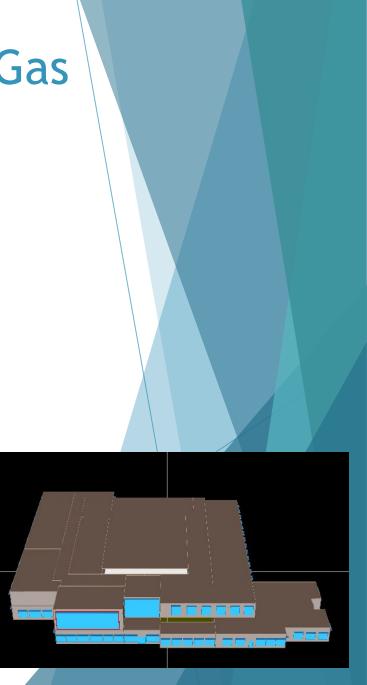
Note: Municipality still has to review the traffic study recommendations and provide approval

Energy - Savings by Design with Union Gas

GOAL: Develop a Savings by Design building energy model with an energy efficiency 15% better than the current Building Code (SB-10 2017) requirements.

ELEMENTS REVIEWED:

- Envelop (roof, wall assembles, foundations, windows, doors and screens).
- Electrical (lighting, motor starters, variable frequency drives, etc.)
- ✓ Mechanical (boilers, WSHP, chillers, ERV, DHW heater, etc.)



Let's SHARE

Each person take 1 minute and share your individual thoughts with the group.

Discuss and collaboratively identify 2 points LIKE and WONDER to share with the large group and record

Each table host will share on behalf of the

group.



Group Discussion

19:59



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FOCUS on what

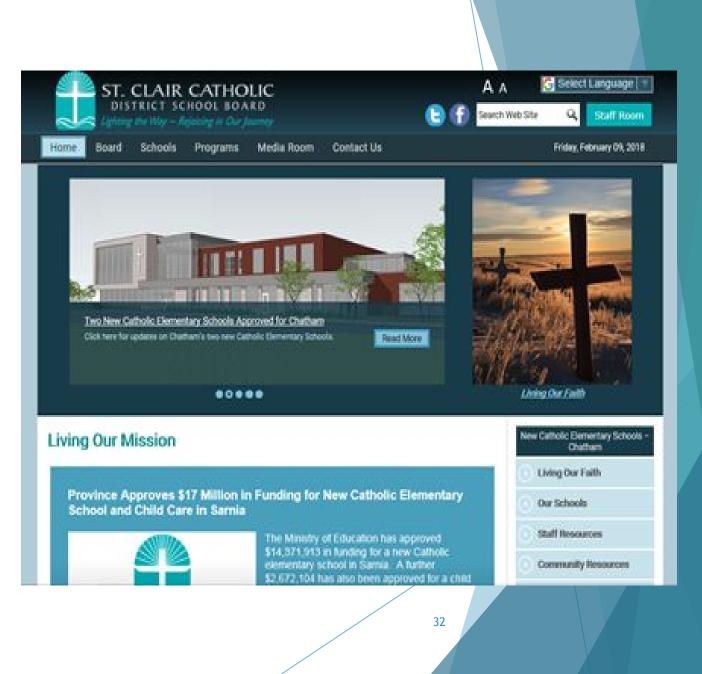
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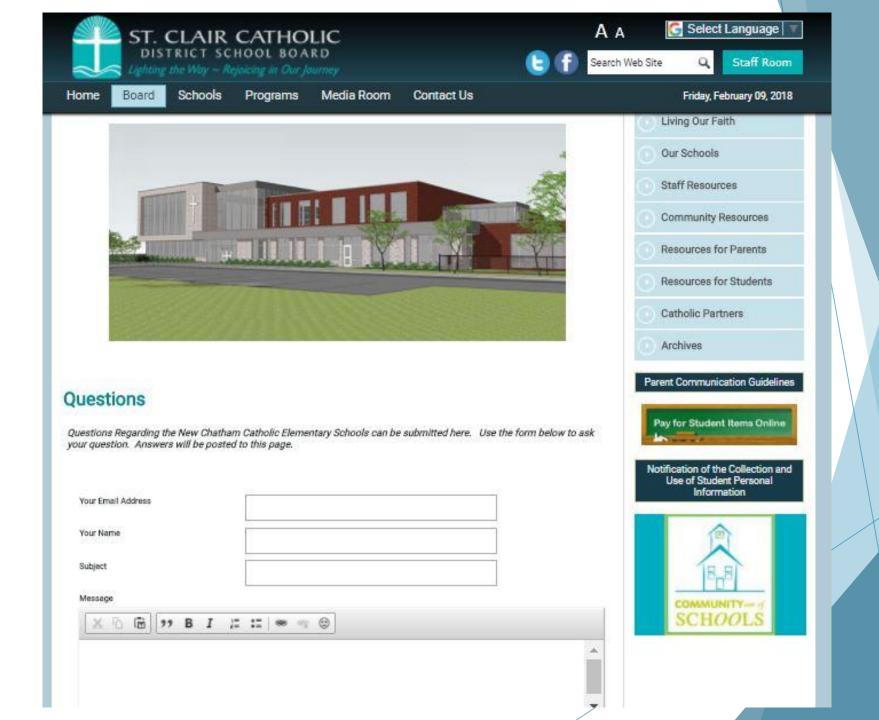


Let's hear from YOU

Next Steps

Answers to questions Tonight's presentation Future questions





Closing Prayer

Holy Trinity; we thank You for Your example of unity; Unite us in our efforts to provide loving and faith-filled homes, schools and parishes for the children in our care. We thank You for this meeting and for the passion each person present has for Catholic Education. Bless our travel home and bless our cherished families. Amen

TRUST IN THE LORD with all your heart: do not depend on your own understanding. SEEK HIS WILL IN ALL YOU DO, and he will show you WHICH PATH TO TAKE. Proverbs 3:5-6